

Ulgham Parish Council

Explanation of significant variances (over 15%) in the accounting statement, AGAR Section 2 for the accounting year 2024/25

Section 2	2023/4	2024/5	Difference + (-) £	Variance %	Comments / Explanations
Box 2 Precept	11,400	11,600	-200	-1.8	No further expiation needed
Box 3 Other income	289	962	-673	-232.9	Other income is 2 x VAT refunds £473.36 in June 2024 and £488.56 in January 2025
Box 4 Staff costs	2,449	0	2449	100.0	Resignation of Clerk, work currently being covered by ex councillor (unpaid for another year)
Box 5 Loan interest/ capital	0	0	0		No further expiation needed
Box 6 Other payments	8,255	7,595	660	8.0	No further expiation needed
Box 7 Balances carried forward	18,817	23,784	-4,967	-26.4	Within this year, whilst we have not been paying for a clerk (£2,449 last year), we have also ceased the employment of village warden (£2,090 last year). Northumberland County Council are now providing most of the services previously completed by our warden. Accounting for these amounts the variance would be well below 15%
Box 9 Fixed assets and long-term assets	62,930	65,630	-2,700	-4.3	Purchase of speed camera £2,700
Box 10 Total Borrowing	0	0	0		No further expiation needed